

# Northern Illinois Alliance of Fire Protection Districts



## Budget

Fiscal Year November 1, 2021 - October 31, 2022

2021-2022

### REVENUES

Membership Dues	26,000
Associate Membership Dues	15,000
Lobbyist Assessments	27,500
Conference	66,000
Conference Sponsors - NIAFPD	33,500
<b>TOTAL RECEIPTS</b>	<b>168,000</b>

### EXPENDITURES

7000	Annual Audit		5,000
7900	Attorney Fees		500
7600	Awards and Recognition		500
7100	Bank Charges		100
6000	Board of Directors Expense and Mileage	(1)	800
8000	Credit Card Fees		3,500
6500	Education Programs Expense		500
6300	Executive Director Salary		26,000
9710	payroll taxes, employer taxes etc		10,800
9000	Filing Fees		100
6250	IL State Fair		1,500
9670	Legislative Meetings	(3)	200
6250	Legislative Day Springfield		100
7700	Liability Insurance		4,100
6200	Lobbyist/Legislative	(4)	25,000
6275	Legislative Washington DC	(2)	5,000
9600	Newsletter		7,000
7200	NIAFPD Conference		70,000
6900	Office Supplies/Equipment		1,500
9400	Outside Organization Support/Membership	(5)	3,000
7400	PAC Fund Donations	(6)	8,000
7250	Marketing		-
6100	Postage		750
9660	Telephone/Internet		1,200
7800	Travel Expense/Mileage Executive Director	(7)	1,000
9650	Web Site/Database		4,000
	<b>TOTAL EXPENDITURES</b>		<b>180,150</b>